City Council Amendments to the Manager's Recommended Tax and Fee Rate Changes for Fiscal Year 2004

| Tax/Fee | Manager's Recommended Tax and | City Council Amended |
|------------------------------------|-------------------------------|----------------------------|
| 1 ax/ree | Fee Changes | Tax and Fee Changes |
| Supporting the General Fund | | |
| Real Estate Tax | \$1.30 | \$1.27 |
| Cigarette Tax | \$.55/pack | \$.65/pack |
| Supporting E-911 Fund | | |
| E-911 Tax Rate | \$2.60/month/phone line | \$2.60/month/phone line |
| Supporting Solid Waste Fund | | |
| User Fee - Residential | \$3.50/week for recyclers; | \$3.50/week for recyclers; |
| | \$9.00/week for non- | \$9.00/week for non- |
| | recyclers | recyclers |
| Supporting Stormwater Fund | | |
| User Fee - Commercial | \$3.60/2,429 sq. ft. of | \$3.60/2,429 sq. ft. of |
| | impervious area | impervious area |
| User Fee - Residential | \$3.60/month | \$3.60/month |
| Supporting Wastewater Manag | gement Fund | |
| Sewer User Fee | \$1.07/100 cu. ft. | \$1.07/100 cu. ft. |